



FY2015 OPERATING BUDGET
July 2014 - June 2015

		<u>Change from</u> <u>FY14 Budget</u>
<u>INCOME</u>		
Administrative Department	\$ 885,400.00	4.3%
Police Department	\$ 181,000.00	-14%
Street Department	\$ 49,800.00	-12.6%
Wastewater Department	\$ 920,250.00	-6.9%
Water Department	\$ 429,400.00	11.8%
	<u>\$ 2,465,850.00</u>	<u>8.9%</u>
 <u>EXPENSE</u>		
Administrative Department	\$ 244,700.00	-3.5%
Police Department	\$ 729,250.00	1.7%
Street Department	\$ 190,550.00	-2.3%
Wastewater Department	\$ 876,450.00	-11.7%
Water Department	\$ 424,900.00	28.3%
	<u>\$ 2,465,850.00</u>	<u>8.9%</u>