



TOWN OF BRIDGEVILLE FY16 OPERATING BUDGET- Amended 1/11/16

		<u>Change from</u> <u>FY16 Original</u>
<u>INCOME</u>		
Administrative Department	\$ 906,150.00	-11.1%
Police Department	\$ 176,500.00	3%
Street Department	\$ 57,300.00	5.5%
Wastewater Department	\$ 912,500.00	1.0%
Water Department	\$ 520,100.00	3.4%
	<u>\$ 2,572,550.00</u>	<u>-3.0%</u>
<u>EXPENSE</u>		
Administrative Department	\$ 289,100.00	-4.7%
Police Department	\$ 778,250.00	1.0%
Street Department	\$ 224,050.00	7.6%
Wastewater Department	\$ 866,500.00	-2.1%
Water Department	\$ 414,650.00	-14.4%
	<u>\$ 2,572,550.00</u>	<u>-3.0%</u>