TOWN OF BRIDGEVILLE

If you lived here, you would be home now.

ORDINANCE NO. 15-3

AN ORDINANCE AMENDING AND RESTATING THE TOWN OF BRIDGEVILLE OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR ENDING JUNE 30, 2015

WHEREAS, the Commissioners of Bridgeville adopted a FY 2015 budget and established property tax rates and water and sewer service charges on May 28, 2014; and,

WHEREAS, the Commissioners of Bridgeville amended and restated the FY 2015 budget on October 13, 2014; and,

WHEREAS, the Commissioners of Bridgeville have determined that it is necessary to amend and restates the FY 2015 budget in order to clarify revenues and expenditures for FY 2015;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMISSIONERS OF BRIDGEVILLE:

Section 1. The statement of anticipated revenues and other funding sources for FY 2015 is established as follows:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Amount</th>
<th>Year Ending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues:</td>
<td></td>
<td>June 30, 2015</td>
</tr>
<tr>
<td>Taxes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property Taxes/In Lieu of Tax</td>
<td>$683,750</td>
<td></td>
</tr>
<tr>
<td>Supplemental/Penalties</td>
<td>$12,000</td>
<td></td>
</tr>
<tr>
<td>Real Estate Transfer Tax*</td>
<td>$92,000</td>
<td></td>
</tr>
<tr>
<td>Intergovernmental:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State- Municipal Street Aid</td>
<td>$49,400</td>
<td></td>
</tr>
<tr>
<td>State- Police (Pension)</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>State- Police (Misc)</td>
<td>$53,300</td>
<td></td>
</tr>
<tr>
<td>Federal- Police (Misc)</td>
<td>$2,100</td>
<td></td>
</tr>
<tr>
<td>County- Police (Salary &amp; Misc)</td>
<td>$26,000</td>
<td></td>
</tr>
<tr>
<td>Charges for Services:</td>
<td>$149,950</td>
<td></td>
</tr>
<tr>
<td>Permits, Licenses &amp; Fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Revenue Sources:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fines (Code &amp; Police)</td>
<td>$90,000</td>
<td></td>
</tr>
<tr>
<td>Special Duty (Police)</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>$750</td>
<td></td>
</tr>
</tbody>
</table>

Total Budget Revenues: $1,204,250

Allocation of Revenues Not Available for Operations* | $0

Budgeted Revenues Available for Operations | $1,204,250

The Commissioners have determined and fixed a rate of taxation for real estate at $2.40 per $100 of assessed value, effective July 1, 2014.

*No money has been set aside for reserves except for all real estate transfer tax received in excess of the budgeted amount of $92,000.
Section 2. The statement of anticipated expenditures for the FY 2015 is established as follows:

**General Fund**

**Operating Expenditures:**
- General & Administrative: $249,050
- Police: $762,850
- Street/Maintenance: $202,050

**Total Operating Expenditures:** $1,213,950

**Capital Expenditures:**
- General & Administrative: $98,450
- Police: $56,750
- Street/Maintenance: $40,000

**Transfer from Town Reserves (Capital):** $(195,200)

**Total Budget Expenditures:** $1,213,950

**NET GENERAL BUDGET SURPLUS/(DEFICIT):** $( 9,700)

**Enterprise Fund**

- Water System Revenues: $509,250
- Water Operating Costs: $(298,200)
- Water Debt Service: $(70,000)
- Wastewater System Revenues: $968,500
- Wastewater Operating Costs: $(727,300)
- Wastewater Debt Service: $(372,550)

**NET ENTERPRISE FUND BUDGET SURPLUS:** $ 9,700

The Commissioners have determined the rate for water service shall be $2.79 per thousand for the first five thousand gallons used (0-5000) per month, $3.35 per thousand gallons for the second five thousand gallons used (5001-10,000), and $3.75 per thousand gallons over ten thousand gallons used (10,000+).

The Commissioners have determined the rate for the monthly water meter fee shall be $7.50, with the exception that all secondary meters used for irrigation will be charged $5.50 per month.

The Commissioners have determined the rate for wastewater service shall be a $24.00 flat rate for the first twenty-five hundred gallons used (0-2500) per month, $7.10 per thousand gallons for the second twenty-five hundred gallons used (2501-5000), $8.50 per thousand gallons for the next five thousand gallons used (5001-10,000), and $13.00 per thousand gallons over ten thousand gallons used (10,000+).
Section 3. This ordinance shall become effective upon its adoption by a majority of the members elected to the Commissioners of Bridgeville.

COMMISSIONERS OF BRIDGEVILLE

By: Patricia M. Correll

Attest: [Signature]

Date of Reading: February 9, 2015

Adopted: March 9, 2015