



TOWN OF BRIDGEVILLE FY16 OPERATING BUDGET- Amended 1/11/16

| | | <u>Change from</u> <u>FY16 Original</u> |
|---------------------------|------------------------|--|
| <u>INCOME</u> | | |
| Administrative Department | \$ 906,150.00 | -11.1% |
| Police Department | \$ 176,500.00 | 3% |
| Street Department | \$ 57,300.00 | 5.5% |
| Wastewater Department | \$ 912,500.00 | 1.0% |
| Water Department | \$ 520,100.00 | 3.4% |
| | <u>\$ 2,572,550.00</u> | <u>-3.0%</u> |
| <u>EXPENSE</u> | | |
| Administrative Department | \$ 289,100.00 | -4.7% |
| Police Department | \$ 778,250.00 | 1.0% |
| Street Department | \$ 224,050.00 | 7.6% |
| Wastewater Department | \$ 866,500.00 | -2.1% |
| Water Department | \$ 414,650.00 | -14.4% |
| | <u>\$ 2,572,550.00</u> | <u>-3.0%</u> |