



A RESOLUTION PROPOSING THE ADOPTION
THE TOWN OF BRIDGEVILLE FISCAL YEAR 2017 BUDGET AMENDMENT

RESOLUTION NO. 17-4

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on March 29, 2017, to review the capital improvements recommended for Fiscal Year 2017, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available for the Town during Fiscal Year 2017 has been submitted to the Commissioners; and,

WHEREAS, the Commissioners of Bridgeville have determined that the amended Capital Improvement Program Budget for Fiscal Year 2017 shall be as follows:

Departments:

Administrative	\$ 0
Police	\$ 20,000 – New Police Station Engineering
Street	\$ 15,000 – Bike Path & Ball Lane Improvements
Wastewater	\$ 13,000 – Clarifier Sludge Pump
Wastewater	\$ 36,000 – Property Acquisition
Wastewater	\$ 7,000 – Sewer Line Camera
Water	\$ 0
Special Tax District Proceeds	\$ 47,606 – Water & Police Department Vehicles
Intergovernmental Grants	\$374,500 – Bike path/Ball Lane, WWTF Upgrade, Police Department Vehicle

Total Expenditures **\$513,106**

NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described amended budget for Fiscal Year 2017.

COMMISSIONERS OF BRIDGEVILLE

By: Patricia M. Correll
Patricia M. Correll
Commission President

Attest: Lawrence Tassone
Lawrence Tassone
Commission Secretary

Adopted: April 10, 2017