

## A RESOLUTION TO ADOPT THE TOWN OF BRIDGEVILLE FY-2017 CAPITAL BUDGET

## **RESOLUTION NO. 2016-2**

## WHEREAS, the Commissioners of Bridgeville

**WHEREAS**, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

**WHEREAS**, the Commissioners held a workshop on May 17, 2016 to review the capital improvements recommended for Fiscal Year 2017, as submitted by Department Superintendents and by the Town Manager; and,

**WHEREAS**, an estimate of the resources available and income to be received by the Town during Fiscal Year 2017 has been submitted to the Commissioners; and,

**WHEREAS**, the Commissioners of Bridgeville have determined that the Capital Improvement Program Budget for Fiscal Year 2017 shall be as follows:

## Departments:

Administrative	\$ 0
	4
Police	\$ 35,000 – New Police Patrol Vehicle
Street	\$ 15,000 – Bike Path & Ball Lane Improvements
Wastewater	\$ 13,000 – Clarifier Sludge Pump
Water	\$ 0
<b>Total Expenditures</b>	\$ 63,000
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**NOW THEREFORE BE IT RESOLVED**, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2017, which shall run from July 1, 2016 through June 30, 2017.

Attest:

COMMISSIONERS OF BRIDGEVILLE

Patricia M. Correll

Commission President

Lawrence Tassone Commission Secretary

Adopted: July 11, 2016