



**A RESOLUTION TO ADOPT THE  
TOWN OF BRIDGEVILLE FY-2018  
CAPITAL IMPROVEMENT PROGRAM BUDGET**

**RESOLUTION # 2018-2**

**WHEREAS**, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

**WHEREAS**, the Commissioners held a workshop on January 30, 2018, to review the capital improvements recommended for Fiscal Year 2018, as submitted by Department Superintendents and by the Town Manager; and,

**WHEREAS**, an estimate of the resources available and income to be received by the Town during Fiscal Year 2018 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2018 shall be as follows:

| Department                        | Amount           | Description                             |
|-----------------------------------|------------------|---|
| Police Department                 | \$80,000         | Engineering- New Police Dept.           |
| Street Department                 | \$6,000          | Salt Spreader                           |
| Street Department                 | \$8,600          | Lawnmower                               |
| Wastewater Department             | \$22,000         | Clarifier Sludge Pump                   |
| Wastewater Department             | \$5,150          | SOMAT Upgrades                          |
| Wastewater Department             | \$2,500          | Bucket attachment (skid loader)         |
| Wastewater Department             | \$7,000          | Lighting @ WTTF                         |
| Wastewater Department             | \$14,000         | Lateral Replacement-Church St.          |
| Water Department                  | \$7,600          | Meter Reading Equipment                 |
| Water Department                  | \$3,100          | Soda Ash Pump @ Well 6                  |
| Non-Department- HSSTD             | \$13,255         | Police Vehicle                          |
| Non-Department- Intergovernmental | \$25,000         | Police Vehicle (County Grant)           |
| Non-Department- Intergovernmental | \$7,500          | Police UTV- CTF Funds                   |
| Non-Department- Intergovernmental | \$100,000        | Cook & Church Street Repairs- CTF Funds |
| Non-Department- Intergovernmental | \$20,000         | Water Asset Management Grant- DNREC     |
| <b>TOTAL</b>                      | <b>\$321,500</b> |   |

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**NOW THEREFORE BE IT RESOLVED**, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2018, which shall run from July 1, 2017 through June 30, 2018.

COMMISSIONERS OF BRIDGEVILLE

By: Patricia M. Correll

Patricia M. Correll

Commission President

Attest: Lawrence Tassone

Lawrence Tassone

Commission Secretary

Adopted: 02/12/2018