



**A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY-2019
CAPITAL IMPROVEMENT PROGRAM BUDGET**

RESOLUTION # 2018-06

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on June 25, 2018, to review the capital improvements recommended for Fiscal Year 2019, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during Fiscal Year 2019 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2019 shall be as follows:

Department	Amount	Description
Administrative Department	\$30,000	New Vehicle
Administrative Department	\$7,500	Computer & Network Upgrades
Administrative Department	\$5,000	New Back Door steps and railing
Administrative Department	\$21,000	Illuminated LED Sign
Police Department	\$1,400,000	New Police Station (Using accrued RTT)
Street Department	\$6,500	Salt Spreader
Street Department	\$6,000	Lawn Mower
Enterprise Account- Wastewater	\$55,000	New Comminutor @ WWTF
Enterprise Account- Wastewater	\$7,000	Lighting improvements at WWTF
PEnterprise Account- Water	\$3,000	Leak Detection Unit
Enterprise Account- Water	\$16,000	Security Fence at Well 6
Non-Department- HSSTD	\$13,800	Police Vehicle (balance after County Grant)
Non-Department- Intergovernmental	\$25,000	New Police Vehicle
Non-Department- Intergovernmental	\$200,000	CTF Projects (roads and catch basins)
Non-Department- Intergovernmental	\$50,000	Grants for New PD
Non-Department- Intergovernmental	\$20,000	Water Asset Management Grant- DNREC
TOTAL	\$1,868,800	

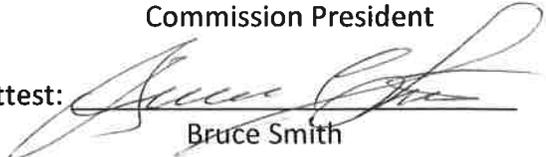
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NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2019, which shall run from July 1, 2018 through June 30, 2019.

COMMISSIONERS OF BRIDGEVILLE

By: 

Sharon McDowell
Commission President

Attest: 

Bruce Smith
Commission Secretary

Adopted: July 9, 2018