



**A RESOLUTION TO ADOPT THE  
TOWN OF BRIDGEVILLE FY-2020  
CAPITAL IMPROVEMENT PROGRAM BUDGET**

**RESOLUTION #2019-08**

**WHEREAS**, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

**WHEREAS**, the Commissioners held a workshop on July 1, 2019, to review the capital improvements recommended for Fiscal Year 2020, as submitted by Department Superintendents and by the Town Manager; and,

**WHEREAS**, an estimate of the resources available and income to be received by the Town during Fiscal Year 2020 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2020 shall be as follows:

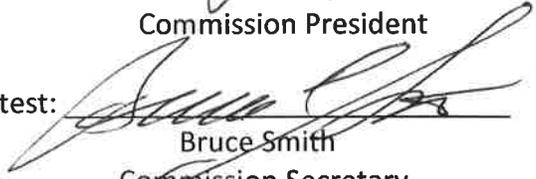
Department	Amount	Description
General Fund-A	\$25,000	Security Upgrades at Town Hall
General Fund-A	\$9,000	Postage/Sorting Machine
General Fund-A	\$5,000	New Back Door steps and railing
General Fund-P	\$5,000	New Vehicle (balance)
General Fund-S	\$35,000	Tractor/Backhoe
General Fund-S	\$3,000	Stormwater Repairs- Cemetery Outfall
Enterprise Account- WW	\$100,000	Miscellaneous Repair/Replacement
Enterprise Account- W	\$100,000	Miscellaneous Repair/Replacement
Enterprise Account- Wastewater & Water	\$15,000	Facility Plan Updates
Enterprise Account- W	\$13,000	Valve Extension at Well 6
Enterprise Account- W	\$35,000	Tractor/Backhoe
Enterprise Account- W	\$60,000	Office Addition and Improvements
Non-Department- HSSTD	\$4,625	Police Vehicle (balance after County Grant)
Non-Department- Intergovernmental	\$30,000	New Police Vehicle
Non-Department- Intergovernmental	\$150,000	CTF Projects (roads and catch basins)
Non-Department- Intergovernmental	\$70,000	DOJ Funds for New PD & LED Sign
Non-Department- Intergovernmental	\$20,000	Water Asset Management Grant- DNREC
<b>TOTAL</b>	<b>\$679,625</b>	

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**NOW THEREFORE BE IT RESOLVED**, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2020, which shall run from July 1, 2019 through June 30, 2020.

COMMISSIONERS OF BRIDGEVILLE

By:   
Thomas Carey  
Commission President

Attest:   
Bruce Smith  
Commission Secretary

Adopted: July 8, 2019