



January 2020 Town Manger's Report

Economic Outlook

The Town issued nine (9) building permits totaling \$12,830 during the month of January. There were seven (7) building permits issued for new construction.

The Town received a check from the Recorder of Deeds in the amount of \$7,201 for realty transfer taxes (RTT) collected on our behalf during December. The Town has a current set-aside balance of \$335,164 that is earmarked for future debt payments or capital projects.

FY20 Operating Budget

The amendment and associated adopting Resolution have drafted for Commission consideration at their February meeting. Total income is projected to be \$2,808,450 and expenses are projected to be \$2,741,100. Annual net income is projected to be \$67,350 and should be set aside in the Town's reserve funds.

Balsamo & Norino Properties, LLC Development Plan (7-Eleven)

The development plan for this project has been submitted. It is a minor development plan, since there it is a permitted use and there are no extensions of utilities. A public hearing has been scheduled for the February 18th Planning & Zoning meeting, after which the P&Z Commission will vote on its approval.

Code Enforcement

There were twelve (12) contacts made for code violations, with seven (7) formal notices of violations sent to property owners along with one (1) fine. Eight (8) Zoning Certificates were reviewed and issued. Three (3) Certificate of Occupancies were issued.

Land Use and Development

Received and reviewed application from Balsamo & Norino Properties, LLC for their 7-Eleven project. DBF reviewed the infrastructure plans and KCI confirmed the application was complete. Advertisements for the meeting and public hearing were placed in the mail and sent to surrounding.

Help Wanted- Police Department & Town Manager

The Town is in the process of hiring a new police officer to replace Mr. Clark who will be leaving to go to D.A.T.E. The town is also hiring for a new town manager, as I have resigned my position, effective 2/14/20.

Employment Anniversary's Upcoming in March

- Burke Parker- February 4th- 18 years
- Justin Wechtenhiser- February 4th- 7 years
- Robin Bohn- February 4th- 7 years

Upcoming Events

- February 10th @ 7:00 P.M.- Commission Meeting
- February 10th @ 5:00 P.M.- EDC Meeting
- February 12th @ 7:00 P.M.- SCAT Meeting- Georgetown hosting at Cheer Center
- February 18th @ 6:00 P.M.- Planning & Zoning Meeting
- February 24th @ 5:00 P.M.- Commission Workshop

Regular daily activities and duties were completed throughout the month, and weekly department meetings were held. Also attended necessary quarterly and monthly meetings pertaining to SCAT, DLLG and CMAD.

Respectfully Submitted,



Jesse Savage
Town Manager