A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY-2017
CAPITAL IMPROVEMENT PROGRAM BUDGET

RESOLUTION NO. 2017- 8

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on June 22, 2017, to review the capital improvements recommended for Fiscal Year 2018, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during Fiscal Year 2018 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2018 shall be as follows:

Department	Amount	Description
Police Department	$50,000	Engineering- New Police Dept.
Street Department	$6,000	Salt Spreader
Street Department	$8,600	Lawnmower
Wastewater Department	$22,000	Clarifier Sludge Pump
Wastewater Department	$8,000	SOMAT Upgrades
Wastewater Department	$75,000	Digestor Upgrades & Maintenance
Water Department	$8,000	Meter Reading Equipment
Non-Department HSSTD	$6,000	Police Vehicle
Non-Department Intergovernmental	$25,000	Police Vehicle (County Grant)
TOTAL	**$208,600**	

NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2018, which shall run from July 1, 2017 through June 30, 2018.

COMMISSIONERS OF BRIDGEVILLE

By: Patricia M. Correll
Patricia M. Correll
Commission President

Attest: Tim Banks
Tim Banks
Commission Secretary

Adopted: 7-10-2017