



**A RESOLUTION TO ADOPT THE  
TOWN OF BRIDGEVILLE FY-2018  
CAPITAL IMPROVEMENT PROGRAM BUDGET**

**RESOLUTION # 2018-2**

**WHEREAS**, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

**WHEREAS**, the Commissioners held a workshop on January 30, 2018, to review the capital improvements recommended for Fiscal Year 2018, as submitted by Department Superintendents and by the Town Manager; and,

**WHEREAS**, an estimate of the resources available and income to be received by the Town during Fiscal Year 2018 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2018 shall be as follows:

Department	Amount	Description
Police Department	\$80,000	Engineering- New Police Dept.
Street Department	\$6,000	Salt Spreader
Street Department	\$8,600	Lawnmower
Wastewater Department	\$22,000	Clarifier Sludge Pump
Wastewater Department	\$5,150	SOMAT Upgrades
Wastewater Department	\$2,500	Bucket attachment (skid loader)
Wastewater Department	\$7,000	Lighting @ WTTF
Wastewater Department	\$14,000	Lateral Replacement-Church St.
Water Department	\$7,600	Meter Reading Equipment
Water Department	\$3,100	Soda Ash Pump @ Well 6
Non-Department- HSSTD	\$13,255	Police Vehicle
Non-Department- Intergovernmental	\$25,000	Police Vehicle (County Grant)
Non-Department- Intergovernmental	\$7,500	Police UTV- CTF Funds
Non-Department- Intergovernmental	\$100,000	Cook & Church Street Repairs- CTF Funds
Non-Department- Intergovernmental	\$20,000	Water Asset Management Grant- DNREC
<b>TOTAL</b>	<b>\$321,500</b>	

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

**NOW THEREFORE BE IT RESOLVED**, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2018, which shall run from July 1, 2017 through June 30, 2018.

COMMISSIONERS OF BRIDGEVILLE

By: Patricia M. Correll  
Patricia M. Correll  
Commission President

Attest: Lawrence Tassone  
Lawrence Tassone  
Commission Secretary

Adopted: 02/12/2018