A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY-2021
CAPITAL IMPROVEMENT PROGRAM BUDGET

RESOLUTION #2020- 04

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on July 27, 2020, to review the capital improvements recommended for Fiscal Year 2021, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during Fiscal Year 2021 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2021 shall be as follows:

Department	Amount	Description
Administrative Department	$2,500	Copier – Town Hall (Upstairs)
Administrative Department	$14,400	Police Vehicle outfitting in excess of funding
Police Department	$30,000	Police Vehicle
Street Department	$50,000	Non CTF Street Repairs
Street Department	$15,000	Bucket Truck
Enterprise Account- Wastewater	$100,000	Misc. Repair and Replacement
Enterprise Account- Water	$100,000	Misc. Repair and Replacement
Non-Department-Intergovernmental	$30,000	New Police Vehicle
Non-Department-Intergovernmental	$150,000	CTF Funds
Non-Department-Intergovernmental	$33,000	DEMA Grant–Security Upgrades Town Hall
TOTAL	**$524,900**	

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NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2021, which shall run from July 1, 2020 through June 30, 2021.

COMMISSIONERS OF BRIDGEVILLE

By: _____
Tom Carey
Commission President

Attest: _____
Marlene Saunders
Commission Secretary

Adopted: August 10, 2020