



**A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY-2022
CAPITAL IMPROVEMENT PROGRAM BUDGET**

RESOLUTION # 2021- 09

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on July 26, 2021, to review the capital improvements recommended for the Fiscal Year 2022, as submitted by Department Superintendents and by the Town Manager; and,

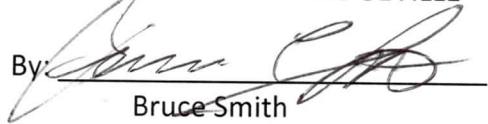
WHEREAS, an estimate of the resources available and income to be received by the Town during the Fiscal Year 2022 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2022 shall be as follows:

Department	Amount	Description
Administrative Department	\$26,000	New Vehicle
Administrative Department	\$9,100	Large Format Copier Replacement
Police Department	\$10,000	New Vehicle - Balance after Grant
Street Department	\$75,000	New Salt Building & Storage
Street Department	\$62,500	Dump Truck
Street Department	\$47,800	Pickup Truck w/ Plow
Street Department	\$9,500	Kubota Mower
Street Department	\$75,000	Street, Stormwater and Curbing Repairs
Enterprise Account- Water	\$100,000	Repairs and Replacements
Enterprise Account- Water	\$150,000	Meter Replacements
Enterprise Account- Water	\$25,000	Supplement to Building Expansions (FY20)
Enterprise Account- Water	\$10,000	SCADA System Upgrade
Enterprise Account- Water	\$30,000	Automatic Flushers
Intergovernmental	\$35,300	DEMA Grant - Security Upgrades Town Hall
Intergovernmental	\$30,000	Sussex County Grant – New Police Vehicle
TOTAL	\$695,200	
Allocated, Unfinished from Prior Years		
Administrative Department	\$20,000	Illuminated LED Sign (FY19)
Street Department	\$4,000	Repairs Not Completed (FY20)
Enterprise Account- Water	\$13,000	Well 6 – 10" Valve Extension (FY20)
Water/Street Departments	\$60,000	Building Expansion (FY20)
TOTAL	\$97,000	

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NOW THEREFORE BE IT RESOLVED that the Commissioners of Bridgeville in session met a quorum pertaining at all times and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2022, which shall run from July 1, 2021, through June 30, 2022.

COMMISSIONERS OF BRIDGEVILLE

By: 
Bruce Smith

Commission President Pro-Tempore

Attest: 
Marlene Saunders
Commission Secretary

Adopted: August 9, 2021