

SCENARIO #EXISTING RATES		SCENARIO # 2 # Doubled Minimum Only		SCENARIO #3 - Proposed 2014 Usage Rates		SCENARIO #4 - Proposed 2014 Rates w/ doubled Min	
Customer Charge (Minimum)	\$ 7.50	Customer Charge (Minimum)	\$ 15.00	Customer Charge (Minimum)	\$ 7.50	Customer Charge (Minimum)	\$ 15.00
Customer Charge (Minimum)	\$ 5.50	Customer Charge (Minimum)	\$ 11.00	Customer Charge (Minimum)	\$ 5.50	Customer Charge (Minimum)	\$ 10.00
Usage Charge per < 5000 gal.	\$ 2.79	Usage Charge per < 5000 gal.	\$ 2.79	Usage Charge per < 5000 gal.	\$ 3.76	Usage Charge per < 5000 gal.	\$ 3.76
Usage Charge per > 10k gal.	\$ 3.35	Usage Charge per 5k - 10k gal.	\$ 3.35	Usage Charge per 5k - 10k gal.	\$ 4.32	Usage Charge per 5k - 10k gal.	\$ 4.32
Usage Charge per 5k - 10k gal.	\$ 3.75	Usage Charge per > 10k gal.	\$ 3.75	Usage Charge per > 10k gal.	\$ 4.72	Usage Charge per > 10k gal.	\$ 4.72
Minimum Bill Revenue/month	\$ 14,932.50	Minimum Bill Revenue/month	\$ 29,865.00	Minimum Bill Revenue/month	\$ 14,932.50	Minimum Bill Revenue/month	\$ 29,130.00
Usage Revenue/month	\$ 25,099.77	Usage Revenue/month	\$ 25,099.77	Usage Revenue/month	\$ 33,826.21	Usage Revenue/month	\$ 33,826.21
Total Revenue per month	\$ 40,032.27	Total Revenue per month	\$ 54,964.77	Total Revenue per month	\$ 48,758.71	Total Revenue per month	\$ 62,956.21
Total Revenue per YEAR	\$ 480,387.25	Total Revenue per YEAR	\$ 659,577.25	Total Revenue per YEAR	\$ 585,104.58	Total Revenue per YEAR	\$ 755,474.58
Less Revenue Required	(\$715,134)	Less Revenue Required	(\$715,134)	Less Revenue Required	(\$715,134)	Less Revenue Required	(\$715,134)
EQUALS Surplus/Reserve	\$ (234,746.50)	EQUALS Surplus/Reserve	\$ (55,556.50)	EQUALS Surplus/Reserve	\$ (130,029.17)	EQUALS Surplus/Reserve	\$ 40,340.83
Typical Bill for 5,000 gallons		Typical Bill for 5,000 gallons		Typical Bill for 5,000 gallons		Typical Bill for 5,000 gallons	
Minimum	\$ 7.50	Minimum	\$ 15.00	Minimum	\$ 7.50	Minimum	\$ 15.00
Usage	\$ 13.95	Usage	\$ 13.95	Usage	\$ 18.80	Usage	\$ 18.80
Total for 5,000 gallons	\$ 21.45	Total for 5,000 gallons	\$ 28.95	Total for 5,000 gallons	\$ 26.30	Total for 5,000 gallons	\$ 33.80
Annual for 5,000/month	\$ 257.40	Annual for 5,000/month	\$ 347.40	Annual for 5,000/month	\$ 315.60	Annual for 5,000/month	\$ 405.60
What this means for :		What this means for :		What this means for :		What this means for :	
1,000 gallons per month	\$ 10.29	1,000 gallons per month	\$ 17.79	1,000 gallons per month	\$ 11.26	1,000 gallons per month	\$ 18.76
2,000 gallons per month	\$ 13.08	2,000 gallons per month	\$ 20.58	2,000 gallons per month	\$ 15.02	2,000 gallons per month	\$ 22.52
3,000 gallons per month	\$ 15.87	3,000 gallons per month	\$ 23.37	3,000 gallons per month	\$ 18.78	3,000 gallons per month	\$ 26.28
4,000 gallons per month	\$ 18.66	4,000 gallons per month	\$ 26.16	4,000 gallons per month	\$ 22.54	4,000 gallons per month	\$ 30.04
10,000 gallons per month	\$ 38.20	10,000 gallons per month	\$ 45.70	10,000 gallons per month	\$ 47.90	10,000 gallons per month	\$ 55.40
15,000 gallons per month	\$ 56.95	15,000 gallons per month	\$ 64.45	15,000 gallons per month	\$ 71.50	15,000 gallons per month	\$ 79.00
20,000 gallons per month	\$ 75.70	20,000 gallons per month	\$ 83.20	20,000 gallons per month	\$ 95.10	20,000 gallons per month	\$ 102.60