

## TOWN OF BRIDGEVILLE FY23 OPERATING BUDGET

### INCOME

FY23

General- Administrative Dept	\$	1,360,873
General- Police Dept	\$	138,000
General- Street Dept	\$	133,000
General Fund	\$	1,631,873
Enterprise- Water Dept	\$	564,200
Enterprise Funds	\$	564,200
Income Total =	\$	2,196,073

### EXPENSE

General-Administrative Dept	\$	377,056
General- Police Dept	\$	1,032,075
General- Street Dept	\$	335,691
General Fund	\$	1,744,822
Enterprise- Water Dept	\$	534,674
Enterprise Funds	\$	534,674
Expense Total =	\$	2,279,496

General Net	\$	(112,949.54)
Enterprise Net	\$	29,526.17
Deferred Rev - FY20	\$	40,200.00
Deferred Rev - FY21	\$	77,150.00
New General Fund Net	\$	4,400.46
New Enterprise Net	\$	29,526.17