

FY23 Capital Improvements Budget Progress Report

Department	Amount	Status	Description
Administrative Department	\$4,500		Computer Upgrades (5)
Administrative Department	\$6,000	Pending Design Approval	New Billboard/Town Signs
Police Department	\$12,000	Complete	New Vehicle Upfitting
Street Department	\$15,000	Complete	Light Towers (2)
Street Department	\$23,600		6 Handicap Ramps, Curbing
Street Department	\$28,500		Salt Building – Asphalt, Stone
Street Department	\$29,000	Ordered	Kubota Utility Vehicle
Street Department	\$4,950	Ordered	33 Alley Signs
Enterprise Account- Water	\$100,000		Repairs and Replacements
Enterprise Account- Water	\$5,800	Complete	Well House – Pipe Painting
Enterprise Account- Water	\$13,500	Ordered – To Be Scheduled	Hydrant Painting
Enterprise Account- Water	\$150,000	Purchase Complete – In Inventory	Meter Replacements
Enterprise Account- Water	\$68,200	Ordered-Pending Delivery	Hydrant Replacements
Street Dept – Transfer Taxes	\$150,000		Paving not covered by Bond Bill RQ
Intergovernmental – SC Grant	\$30,000	Delivered August 2022	Police Department Vehicle
TOTAL	\$641,050		
Allocated, Unfinished from Prior Years			
Administrative Department	\$26,000	Delivered – September 2022	New Vehicle (FY22)
Administrative Department	\$20,000		Illuminated LED Sign (FY19)
Enterprise Account- Water	(\$30,000)		Automatic Flushers – Removed, Grant Funded
Enterprise Account- Water	(\$10,000)		SCADA System Upgrade (FY22) – Removed, Grant Funded
Enterprise Account- Water	\$25,000		Supplement to Building Expansions (FY20)
Enterprise Account- Water	(\$13,000)		Well 6 – 10” Valve Extension (FY20) – Removed, Grant Funded
Street Department	\$75,000	Scheduled for Late October	New Salt Building & Storage (FY22)
Street Department	\$62,500	Ordered in FY22	Dump Truck (FY22)
Street Department	\$47,800	Delivered August 2022	Pickup Truck w/ Plow (FY22)
Street Department	\$37,000		Repairs Not Completed (FY22)
Water/Street Departments	\$60,000	To Be Scheduled After Salt Building	Building Expansion (FY20)
TOTAL	\$353,300		

Grey Items – Removed

Yellow Items – In Progress

Green Items – Complete

No Color – No Updates at this time