A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY-2023
CAPITAL IMPROVEMENT PROGRAM BUDGET

RESOLUTION # 2022-04

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on July 25, 2022, to review the capital improvements recommended for the Fiscal Year 2023, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during the Fiscal Year 2023 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2023 shall be as follows:

Department	**Amount**	**Description**
Administrative Department	$4,500	Computer Upgrades (5)
Administrative Department	$6,000	New Billboard/Town Signs
Police Department	$12,000	New Vehicle Upfitting
Street Department	$15,000	Light Towers (2)
Street Department	$23,600	6 Handicap Ramps, Curbing
Street Department	$28,500	Salt Building – Asphalt, Stone
Street Department	$29,000	Kubota Utility Vehicle
Street Department	$4,950	33 Alley Signs
Enterprise Account- Water	$100,000	Repairs and Replacements
Enterprise Account- Water	$5,800	Well House – Pipe Painting
Enterprise Account- Water	$13,500	Hydrant Painting
Enterprise Account- Water	$150,000	Meter Replacements
Enterprise Account- Water	$68,200	Hydrant Replacements
Street Dept – Transfer Taxes	$150,000	Paving not covered by FY23 Bond Bill RQ
Intergovernmental – SC Grant	$30,000	Police Department Vehicle
TOTAL	**$641,050**	
Allocated, Unfinished from Prior Years		
Administrative Department	$26,000	New Vehicle (FY22)
Administrative Department	$20,000	Illuminated LED Sign (FY19)

Enterprise Account- Water	($30,000)	Automatic Flushers – **Removed, Grant Funded**
Enterprise Account- Water	($10,000)	SCADA System Upgrade (FY22) – **Removed, Grant Funded**
Enterprise Account- Water	$25,000	Supplement to Building Expansions (FY20)
Enterprise Account- Water	($13,000)	Well 6 – 10" Valve Extension (FY20) – **Removed, Grant Funded**
Street Department	$75,000	New Salt Building & Storage (FY22)
Street Department	$62,500	Dump Truck (FY22)
Street Department	$47,800	Pickup Truck w/ Plow (FY22)
Street Department	$37,000	Remainder of Repairs Not Completed (FY22)
Water/Street Departments	$60,000	Building Expansion (FY20)
TOTAL	**$353,300**	

NOW THEREFORE BE IT RESOLVED that the Commissioners of Bridgeville in session met a quorum pertaining at all times and hereby adopt the above described Capital Improvement Program Budget for Fiscal Year 2023, which shall run from July 1, 2022, through June 30, 2023.

COMMISSIONERS OF BRIDGEVILLE

By: _____
Tom Carey
Commission President

Attest: _____
Marlene Saunders
Commission Secretary

Adopted: August 3, 2022

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