

TOWN OF BRIDGEVILLE FY23 OPERATING BUDGET AMENDMENT

INCOME

FY23

General- Administrative Dept	\$	1,360,873		
General- Police Dept	\$	138,000		
General- Street Dept	\$	133,000		
General Fund	\$	1,631,873		
Enterprise- Water Dept	\$	780,300	(From 564,200)	(38.30% Increase)
Enterprise Funds	\$	780,300		
Income Total =	\$	2,412,173		

EXPENSE

General-Administrative Dept	\$	377,056		
General- Police Dept	\$	1,032,075		
General- Street Dept	\$	335,691		
General Fund	\$	1,744,822		
Enterprise- Water Dept	\$	583,379	(From 534,674)	(9.10% Increase)
Enterprise Funds	\$	583,379		
Expense Total =	\$	2,328,201		

General Net	\$	(112,949.54)		
Enterprise Net	\$	196,921.17		
Deferred Rev - FY20	\$	40,200.00		
Deferred Rev - FY21	\$	77,150.00		
New General Fund Net	\$	4,400.46		
New Enterprise Net	\$	196,921.17	(From 29,526.17)	