

## FY23 Capital Improvements Budget Progress Report

Department	Amount	Status	Description
Administrative Department	\$4,500	4 out of 5 Installed	Computer Upgrades (5)
Administrative Department	\$6,000	Pending Design Approval	New Billboard/Town Signs
Police Department	\$12,000	Complete	New Vehicle Upfitting
Street Department	\$15,000	Complete	Light Towers (2)
Street Department	\$23,600	Complete	6 Handicap Ramps, Curbing
Street Department	\$28,500	In Progress, Building Complete	Salt Building – Asphalt, Stone
Street Department	\$29,000	Delivered February 2023	Kubota Utility Vehicle
Street Department	\$4,950	Received – To be installed	33 Alley Signs
Enterprise Account- Water	\$100,000		Repairs and Replacements
Enterprise Account- Water	\$5,800	Complete	Well House – Pipe Painting
Enterprise Account- Water	\$13,500	In Progress	Hydrant Painting
Enterprise Account- Water	\$150,000	Purchase Complete – In Inventory	Meter Replacements
Enterprise Account- Water	\$68,200	Received – To be installed	Hydrant Replacements
Street Dept – Transfer Taxes	\$150,000	Planned for Spring	Paving not covered by Bond Bill RQ
Intergovernmental – SC Grant	\$30,000	Delivered August 2022	Police Department Vehicle
<b>TOTAL</b>	<b>\$641,050</b>		
<b>Allocated, Unfinished from Prior Years</b>			
Administrative Department	\$26,000	Delivered September 2022	New Vehicle (FY22)
Administrative Department	\$20,000	On Hold for Park	Illuminated LED Sign (FY19)
Enterprise Account- Water	(\$30,000)		Automatic Flushers – <b>Removed, Grant Funded</b>
Enterprise Account- Water	(\$10,000)		SCADA System Upgrade (FY22) – <b>Removed, Grant Funded</b>
Enterprise Account- Water	\$25,000	In Progress	Supplement to Building Expansions (FY20)
Enterprise Account- Water	(\$13,000)		Well 6 – 10” Valve Extension (FY20) – <b>Removed, Grant Funded</b>
Street Department	\$75,000	Complete	New Salt Building & Storage (FY22)
Street Department	\$62,500	Delivered October 2022	Dump Truck (FY22)
Street Department	\$47,800	Delivered August 2022	Pickup Truck w/ Plow (FY22)
Street Department	\$37,000		Repairs Not Completed (FY22)
Water/Street Departments	\$60,000	To Be Scheduled After Salt Building	Building Expansion (FY20)
<b>TOTAL</b>	<b>\$353,300</b>		

**Grey Items – Removed**

**Yellow Items – In Progress**

**Green Items – Complete**

**No Color – No Updates at this time**