



**RESOLUTION TO ADOPT
THE TOWN OF BRIDGEVILLE FY-2023 OPERATING BUDGET
AMENDMENT**

RESOLUTION NO. 2023-02

WHEREAS, by the Charter of the Town of Bridgeville, the Commissioners of Bridgeville are required to provide a balanced budget, and;

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town, and;

WHEREAS, the Commissioners of Bridgeville held a public workshop on February 27, 2023, to review and discuss the Town's operating budget as presented by the Town Manager, and;

WHEREAS, the Commissioners of Bridgeville Expenditure Budget for FY-2023 has been amended, and is now as follows:

<u>Departments:</u>	
Administrative	\$375,056
Police	\$1,032,075
Street	\$335,691
Water	\$583,379
Total Expenditures	\$2,328,201

WHEREAS, the Commissioners of Bridgeville Revenue Budget for FY-2023 is as follows:

<u>Departments:</u>	
Administrative	\$1,478,223 (Includes Deferred Rev.)
Police	\$138,000
Street	\$133,000
Water	\$780,300
Total Revenue	\$2,529,523

NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above-described budget for Fiscal Year 2023, which shall run from July 1, 2022, through June 30, 2023.

COMMISSIONERS OF BRIDGEVILLE

By: _____
Tom Carey
Commission President

Attest: _____
Marlene Saunders
Commission Secretary