



**RESOLUTION TO ADOPT
THE TOWN OF BRIDGEVILLE FY-2024 OPERATING BUDGET**

RESOLUTION NO. 2023-04

WHEREAS, by the Charter of the Town of Bridgeville, the Commissioners of Bridgeville are required to provide a balanced budget, and;

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town, and;

WHEREAS, the Commissioners of Bridgeville held public workshops on May 25, May 31, and June 21, 2023, to review and discuss the Town's operating budget as presented by the Town Manager, and;

WHEREAS, the Commissioners of Bridgeville Revenue Budget for FY-2024 is as follows:

Departments:

| | |
|----------------------|--------------------------------------|
| Administrative | \$1,553,529 (Includes Deferred Rev.) |
| Police | \$133,000 |
| Street | \$134,050 |
| Water | \$939,555 |
| Total Revenue | \$2,760,134 |

WHEREAS, the Commissioners of Bridgeville Expenditure Budget for FY-2024 is as follows:

Departments:

| | |
|---------------------------|--------------------|
| Administrative | \$356,229 |
| Police | \$1,105,134 |
| Street | \$357,915 |
| Water | \$864,395 |
| Total Expenditures | \$2,683,672 |

NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above-described budget for Fiscal Year 2024, which shall run from July 1, 2023, through June 30, 2024.

COMMISSIONERS OF BRIDGEVILLE

By: _____
Tom Carey
Commission President

Attest: _____
Marlene Saunders
Commission Secretary