



**A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY-2024
CAPITAL IMPROVEMENT PROGRAM BUDGET
AMENDMENT**

RESOLUTION #2023-06

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on July 31, 2023, to review the capital improvements recommended for the Fiscal Year 2024, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during the Fiscal Year 2024 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2024 shall be as follows:

Department	Amount	Description
Administrative Department	\$2,500	Additional Computer Setup – New Position
Administrative Department	\$9,000	Large Format Scanner
Administrative Department	\$5,000	Personnel Policy Review and Update
Police Department	\$12,000	New Vehicle Upfitting
Police Department	\$12,000	2-Motorola in Car System Systems
Street Department	\$13,000	Light Towers (2)
Street Department	\$10,723	Kubota Mower
Street Department	\$16,295	Cones, Barricades, and Trailer
Street Department	\$35,000	Curb and Ramp Repairs
Enterprise Account- Water	\$1,200	Drum Carts (Wells)
Enterprise Account- Water	\$10,545	Gate Upgrades
Enterprise Account- Water	\$16,786	Complete Setup of Transducers (Wells)
Enterprise Account- Water	\$11,250	Hydrant Painting (Continued)
Enterprise Account- Water	\$135,000	Meter Replacements
Enterprise Account- Water	\$50,000	Large Meter Replacements
Enterprise Account- Water	\$13,000	HS Water Tower Powerwashing
Enterprise Account- Water	\$3,900	Valve Repair Tool
Intergovernmental – SC Grant	\$30,000	Police Department Vehicle
TOTAL	\$387,199	(From 347,199)

Allocated, Unfinished from Prior Years		
Administrative Department	\$7,000	New Billboard/Town Signs (FY23)
Administrative Department	\$20,000	Illuminated LED Sign (FY19)
Enterprise Account- Water	\$25,000	Supplement to Building Expansions (FY20)
Street Department	\$6,600	New Salt Building & Storage (FY22) (From 75,000)
Street Department	\$28,500	Salt Building – Asphalt, Stone (FY23)
Water/Street Departments	\$60,000	Building Expansion (FY20)
Street Dept – Transfer Taxes	\$150,000	Paving not covered by FY23 Bond Bill RQ
TOTAL	\$297,100	

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NOW THEREFORE BE IT RESOLVED that the Commissioners of Bridgeville in session met a quorum pertaining at all times and hereby adopt the above-described Capital Improvement Program Budget for Fiscal Year 2024, which shall run from July 1, 2023, through June 30, 2024.

COMMISSIONERS OF BRIDGEVILLE

By: _____
Tom Carey
Commission President

Attest: _____
Marlene Saunders
Commission Secretary

Adopted: _____

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