



**RESOLUTION TO ADOPT
THE TOWN OF BRIDGEVILLE FY-2024 OPERATING BUDGET**

RESOLUTION NO. 2024-02

WHEREAS, by the Charter of the Town of Bridgeville, the Commissioners of Bridgeville are required to provide a balanced budget, and;

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town, and;

WHEREAS, the Commissioners of Bridgeville held public workshops on May 15, May 22, and May 29, 2024, to review and discuss the Town's operating budget as presented by the Town Manager, and;

WHEREAS, the Commissioners of Bridgeville Revenue Budget for FY-2024 has been amended to move a portion of previously allocated and unused funds from FY24 to FY24, and is now as follows:

Departments:

Administrative	\$1,553,529 (Includes Deferred Rev.)
Police	\$214,850 [\$314,850] (Includes Deferred Rev.)
Street	\$134,050
Water	\$939,555
Total Revenue	\$2,841,984 [\$2,941,984]

WHEREAS, the Commissioners of Bridgeville Expenditure Budget for FY-2024 is as follows:

Departments:

Administrative	\$356,229
Police	\$1,186,984 [\$1,286,984]
Street	\$357,915
Water	\$864,395
Total Expenditures	\$2,765,523 [\$2,865,523]

NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville in session met, a quorum pertaining at all times, and hereby adopt the above-described budget for Fiscal Year 2024, which shall run from July 1, 2023, through June 30, 2024.

ADOPTED by the Commissioners of Bridgeville, Delaware, this 10th day of June 2024.

COMMISSIONERS OF BRIDGEVILLE

By: _____

John Tomeski
Commission President

Attest: _____

Darrynn Harris
Commission Secretary