



**A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY 2025
CAPITAL IMPROVEMENT PROGRAM BUDGET**

RESOLUTION #2024-04

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on July 29, 2024, to review the capital improvements recommended for the Fiscal Year 2025, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during the Fiscal Year 2025 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2025 shall be as follows:

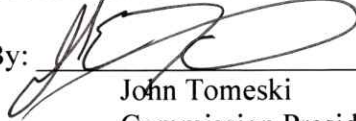
Department	Amount	Description
Administrative Department	\$6,000	Additional Station Setup – New Positions
Administrative Department	\$5,500	General Code Review
Administrative Department	\$11,500	Town Hall HVAC Replacement
Administrative Department	\$6,500	Postage Machine
Police Department	\$14,000	New Vehicle Upfitting
Police Department	\$13,000	Motorola in Car System Systems
EM Funds – Police Department	\$80,000	HVAC Replacement
Enterprise Account- Water	\$73,000	New Vehicle w/ Plow and Upfit
Enterprise Account- Water	\$146,250	450 Kamstrup Water Meters
Enterprise Account- Water	\$30,522	Large Kamstrup Meters and Replacement
Enterprise Account- Water	\$3,000	100 Meter Pit Lids
Realty Transfer Taxes	\$35,000	Software Upgrade – Utility, Permitting, Licensing, Code Enforcement
Intergovernmental – SC Grant	\$40,000	Police Department Vehicle
TOTAL	\$464,272	
Allocated, Unfinished from Prior Years		
Administrative Department	\$7,000	New Billboard/Town Signs (FY23)
Administrative Department	\$20,000	Illuminated LED Sign (FY19)
Enterprise Account- Water	\$25,000	Supplement to Building Expansions (FY20)

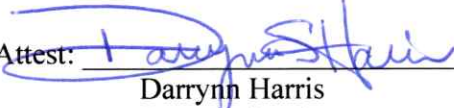
Street Department	\$28,500	Salt Building – Asphalt, Stone (FY23)
Water/Street Departments	\$60,000	Building Expansion (FY20)
Street Dept – Transfer Taxes	\$150,000	Paving not covered by FY23 Bond Bill RQ
TOTAL	\$290,500	

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NOW THEREFORE BE IT RESOLVED that the Commissioners of Bridgeville in session met a quorum pertaining at all times and hereby adopt the above-described Capital Improvement Program Budget for Fiscal Year 2025, which shall run from July 1, 2024, through June 30, 2025.

COMMISSIONERS OF BRIDGEVILLE

By: 
John Tomeski
Commission President

Attest: 
Darrynn Harris
Commission Secretary

Adopted: August 12, 2024

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