



**A RESOLUTION TO ADOPT THE
TOWN OF BRIDGEVILLE FY 2026
CAPITAL IMPROVEMENT PROGRAM BUDGET AMENDMENT**

RESOLUTION #2025-05

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on August 25, 2025, to review the capital improvements recommended for the Fiscal Year 2026, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during the Fiscal Year 2026 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2026 shall be as follows:

Department	Amount	Description
Administrative Department	\$3,000	Computer Replacements
Administrative Department/Enterprise Account – Water (Town Hall, Wells)	\$25,000	Camera System – Supplemental to DEMA Grant
Administrative Department	\$5,000	Santa House
Police Department	\$18,000	New Vehicle Upfitting
Police Department	\$10,200	New Vehicle Supplement
Police Department	\$7,000	Computer Replacements
Police Department	\$10,000	Drone
Enterprise Account- Water	\$26,500	SCADA Upgrade – Cell from Radio
Enterprise Account- Water	\$131,055	Backhoe
Enterprise Account- Water	\$4,480	Injectors for Wells
Enterprise Account- Water	\$109,873	2025 Ford F550 Switch and Go Truck
Enterprise Account- Water	\$12,212	2025 Ford F550 Dumpsters
Enterprise Account- Water	\$6,600	Bulk Caustic Soda Tank
Enterprise Account- Water	\$2,000	Computer Replacements
Enterprise Account- Water	\$5,595	Water Leak Trailer
Enterprise Account- Water	\$5,695	SCADA Upgrade
Intergovernmental – SC Grant	\$45,000	Police Department Vehicle
TOTAL	\$427,210.00	

Allocated, Unfinished from Prior Years		
Transfer Tax – DG Market Waterline Extension	\$77,378	Extend waterline through DG Market to Tatman Farm Road
Police Department – EM Funds	\$80,000	Complete HVAC Replacement (FY25)
Administrative Department	\$6,000	Additional Stations Setup (FY25)
Administrative Department	\$7,000	New Billboard/Town Signs (FY23) (In Progress 5/6)
Water/Street Departments	\$60,000	Building Expansion (FY20)
Administrative Department	\$20,000	Illuminated LED Sign (FY19)
TOTAL	\$250,378.00	

NOW THEREFORE BE IT RESOLVED that the Commissioners of Bridgeville in session met a quorum pertaining at all times and hereby adopt the above-described Capital Improvement Program Budget for Fiscal Year 2026, which shall run from July 1, 2025, through June 30, 2026.

COMMISSIONERS OF BRIDGEVILLE

By: _____
John Tomeski
Commission President

Attest: _____
Nadine Bravo
Commission Secretary

Adopted: _____

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