

A RESOLUTION TO ADOPT THE TOWN OF BRIDGEVILLE FY 2026 CAPITAL IMPROVEMENT PROGRAM BUDGET

RESOLUTION #2025-02

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and the business community of the Town; and,

WHEREAS, the Commissioners held a workshop on August 25, 2025, to review the capital improvements recommended for the Fiscal Year 2026, as submitted by Department Superintendents and by the Town Manager; and,

WHEREAS, an estimate of the resources available and income to be received by the Town during the Fiscal Year 2026 has been submitted to the Commissioners, who have determined that the Capital Improvement Program Budget for Fiscal Year 2026 shall be as follows:

Department	Amount	Description
Administrative Department	\$3,000	Computer Replacements
Administrative Department/Enterprise	\$25,000	Camera System – Supplemental to DEMA
Account - Water (Town Hall, Wells)		Grant
Police Department	\$18,000	New Vehicle Upfitting
Police Department	\$7,000	Computer Replacements
Enterprise Account- Water	\$26,500	SCADA Upgrade – Cell from Radio
Enterprise Account- Water	\$131,055	Backhoe
Enterprise Account- Water	\$4,480	Injectors for Wells
Enterprise Account- Water	\$122,085	2025 Ford F550 Switch and Go Truck
Enterprise Account- Water	\$6,600	Bulk Caustic Soda Tank
Enterprise Account- Water	\$2,000	Computer Replacements
Enterprise Account- Water	\$5,595	Water Leak Trailer
Intergovernmental – SC Grant	\$45,000	Police Department Vehicle
TOTAL	\$396,315.00	
Allocated, Unfinished from Prior Years		
Transfer Tax – DG Market Waterline	\$77,378	Extend waterline through DG Market to
Extension	ACTION OF BOARD OF SALES	Tatman Farm Road
Police Department – EM Funds	\$80,000	Complete HVAC Replacement (FY25)
Administrative Department	\$6,000	Additional Stations Setup (FY25)

Administrative Department	\$7,000	New Billboard/Town Signs (FY23) (In
		Progress 5/6)
Water/Street Departments	\$60,000	Building Expansion (FY20)
Administrative Department	\$20,000	Illuminated LED Sign (FY19)
TOTAL	\$250,378.00	
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Adopted: September 8, 2025

NOW THEREFORE BE IT RESOLVED that the Commissioners of Bridgeville in session met a quorum pertaining at all times and hereby adopt the above-described Capital Improvement Program Budget for Fiscal Year 2026, which shall run from July 1, 2025, through June 30, 2026.

COMMISSIONERS OF BRIDGEVILLE

John Tomeski

Commission President

Commission Secretary

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