

## TOWN OF BRIDGEVILLE FY27 OPERATING BUDGET

<u>INCOME</u>		<u>FY27</u>
General- Administrative Dept	\$	2,093,676
General- Police Dept	\$	165,000
General- Street Dept	\$	146,560
General Fund	\$	2,405,236
Enterprise- Water Dept	\$	1,046,200
Enterprise Funds	\$	1,046,200
Income Total =	\$	3,451,436

<u>EXPENSE</u>		
General-Administrative Dept	\$	566,865
General- Police Dept	\$	1,504,803
General- Street Dept	\$	433,004
General Fund	\$	2,504,672
Enterprise- Water Dept	\$	912,657
Enterprise Funds	\$	912,657
Expense Total =	\$	3,417,329

General Net	\$	(99,436.28)
Enterprise Net	\$	133,543.34
Reserves	\$	100,000.00
New General Fund Net	\$	563.72
New Enterprise Net	\$	133,543.34