



**RESOLUTION TO ADOPT
THE TOWN OF BRIDGEVILLE FY-27 OPERATING BUDGET**

RESOLUTION NO. 2026-03

WHEREAS, by the Charter of the Town of Bridgeville, the Commissioners of Bridgeville are required to provide a balanced budget, and;

WHEREAS, the Commissioners of Bridgeville recognize their fiscal responsibilities to the residents and to the business community of the Town, and;

WHEREAS, the Commissioners of Bridgeville held public workshops on May 14, May 28, and June 4, 2026, to review and discuss the Town's operating budget as presented by the Town Manager, and;

WHEREAS, the Commissioners of Bridgeville Revenue Budget for FY-2027 is as follows:

Departments:

Administrative	\$2,193,676 (Includes Deferred Revenue from RTT)
Police	\$165,000
Street	\$146,560
Water	\$1,046,200
Total Revenue	\$3,451,436

WHEREAS, the Commissioners of Bridgeville Expenditure Budget for FY-2027 is as follows:

Departments:

Administrative	\$566,865
Police	\$1,504,803
Street	\$433,004
Water	\$912,657
Total Expenditures	\$3,417,329

NOW THEREFORE BE IT RESOLVED, that the Commissioners of Bridgeville, in session, met, a quorum being present at all times, and hereby adopt the above-described budget for Fiscal Year 2027, which shall run from July 1, 2026, through June 30, 2027.

COMMISSIONERS OF BRIDGEVILLE

By: _____

Darrynn Harris
Commission President

Attest: _____

Nadine Bravo
Commission Secretary